

Results –Framework Document of Central Fodder Seed Production Farm Hessarghatta Bangalore

Vision

A fodder secure and prosperous nation

Mission

Increasing fodder production by making available improved fodder seeds

Objectives

Production of quality fodder seeds

Functions

This farm is responsible for production of quality fodder seeds

Trend Values of the success Indicators

Objective	Actions	Success Indicators	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	*Target Value for FY 11/12	*Projected Value for FY 12/13	*Projected Value for FY 13/14
Development of Fodder and Feed	Production of high yielding fodder varieties	Fodder seed production in Quintals	No	690	750	825	900	1000
	Conduct training Programme	No of Programme conducted	No	14	22	24	24	24
	Conduct fodder Demonstrations	No of Demonstrations conducted	No	800	829	880	950	1000

Description and definition of success indicators and proposed measurement methodology.

Fodder seed Production:-Increase in yield per hectare of fodder varieties

Training : training to veterinary officials as well as extension officers

Fodder demonstrations: Demonstrations on improved technology on farmers field

Specific performance requirements from other department

1. ICAR and Department of Agriculture and Co-operation:-will be responsible for making available improved varieties and quality fodder seeds well in advance as the farm is fully dependent on it. Extension agencies like KVKs, NGOs will be responsible for the transfer of technologies.
2. State government : State Government are implementing some of programmes like Central Minikit Programmes. If there is an abnormal delay in transfer of funds ,the implementation suffers.
3. Implementation agencies: Farm is not fully adequately staffed then the implementation suffers.
4. Planning commission:-For allocation of requisite funds to ensure unhindered implementation.
5. The quantity of breeder seed indented is based on the quantity produced by the Department of Agriculture and Co-operation which in turn collects indents from various seed agencies including State Department of agriculture

Outcome/Impact of activities of Department/Responsibility Centre(RC)

Sr.No	Outcome/Impact Of activities	Jointly responsible for influencing this outcome/Impact with the following departments(s)/Ministries	Success Indicator(s)	2009-10	2010-11	2011-12	2012-13	2013-14
1	Development of Fodder and Feed	Department of Agriculture & Co-operation ,Min of Agriculture & ICAR	Fodder seed production in Quintals	690	750	825	900	1000
			No of Programme conducted	14	22	24	24	24
			No of Demonstrations conducted	800	800	880	950	1050