

## **Results –Framework Document of Central Fodder Seed Production Farm Hessarghatta Bangalore**

### **Vision**

A fodder secure and prosperous nation

### **Mission**

Increasing fodder production by making available improved fodder seeds

### **Objectives**

Production of quality fodder seeds

### **Functions**

This farm is responsible for production of quality fodder seeds

**Result-Framework Document (RFD)**

Column1	Column2	Column3	Column4		Column5	Column6				
						Target /Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
Objective	Weight	Actions	Success Indicators	Unit	Weight	100%	90%	80%	70%	60%
Development of Fodder and Feed	100	Production of high yielding fodder varieties	Fodder seed production in Quintals	No	70	800	700	600	500	400
		Conduct training Programme	No of Programme conducted	No	10	22	20	18	16	14
		Conduct fodder Demonstrations	No of Demonstrations conducted	No	20	900	800	700	600	500

**Trend Values of the success Indicators**

<b>Objective</b>	<b>Actions</b>	<b>Success Indicators</b>	<b>Unit</b>	Actual Value for FY 10/11	Actual Value for FY 11/12	<b>*Target Value for FY 12/13</b>	*Projected Value for FY 13/14	*Projected Value for FY 14/15
Development of Fodder and Feed	Production of high yielding fodder varieties	Fodder seed production in Quintals	No	750	640	800	850	900
	Conduct training Programme	No of Programme conducted	No	22	25	22	24	24
	Conduct fodder Demonstrations	No of Demonstrations conducted	NO	829	905	850	900	950

**Description and definition of success indicators and proposed measurement methodology.**

Fodder seed Production:-Increase in yield per hectare of fodder varieties

Training : training to veterinary officials as well as extension officers

Fodder demonstrations: Demonstrations on improved technology on farmers field

### **Specific performance requirements from other department**

1.ICAR and Department of Agriculture and Co-operation:-will be responsible for making available improved varieties and quality fodder seeds well in advance as the farm is fully dependent on it. Extension agencies like KVKs, NGOs will be responsible for the transfer of technologies.

2.State government : State Government are implementing some of programmes like Central Mini-kit Programmes. If there is an abnormal delay in transfer of funds ,the implementation suffers.

3.Implementation agencies: Farm is not fully adequately staffed then the implementation suffers.

4.Planning commission:-For allocation of requisite funds to ensure unhindered implementation.

5.The quantity of breeder seed indented is based on the quantity produced by the Department of Agriculture and Co-operation which in turn collects indents from various seed agencies including State Department of agriculture

**Outcome/Impact of activities of Department/Responsibility Centre(RC)**

<b>Sr.No</b>	<b>Outcome/Impact Of activities</b>	<b>Jointly responsible for influencing this outcome/Impact with the following departments(s)/Ministries</b>	<b>Success Indicator(s)</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>1</b>	Development of Fodder and Feed	Department of Agriculture & Co-operation ,Min of Agriculture & ICAR	Fodder seed production in Quintals	750	640	800	850	900
			No of Programme conducted	22	25	22	24	24
			No of Demonstrations conducted	829	905	850	900	950